

2019 Cumberland County Benchmarking Report

PER CAPITA ANALYSIS

(Based on the 2019 Counties Comprehensive Annual Financial Report

Last Updated December, 2020

Next Update October, 2021

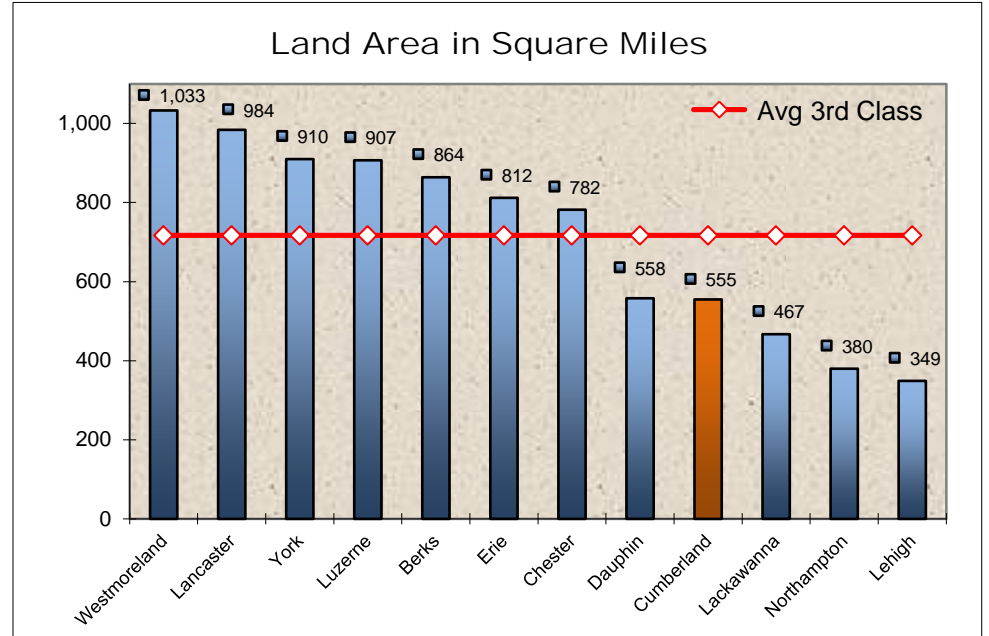
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund		Land Area in Square Miles
			Expense (2019)	GF Exp Per Capita	
Westmoreland	3	348,899	\$143,923,246	\$413	1,033
Lancaster	3	545,724	\$158,871,754	\$291	984
York	3	449,058	\$237,818,820	\$530	910
Luzerne	3	317,417	\$133,205,492	\$420	907
Berks	3	421,164	\$232,322,674	\$552	864
Erie	3	269,728	\$101,140,014	\$375	812
Chester	3	524,989	\$155,310,817	\$296	782
Dauphin	3	278,299	\$159,663,392	\$574	558
Cumberland	3	253,370	\$68,005,881	\$268	555
Lackawanna	3	209,674	\$128,679,103	\$614	467
Northampton	3	305,285	\$119,495,530	\$391	380
Lehigh	3	369,318	\$169,260,638	\$458	349

Notes:

* n/a is data that was not available

* Source: U.S. Bureau of the Census



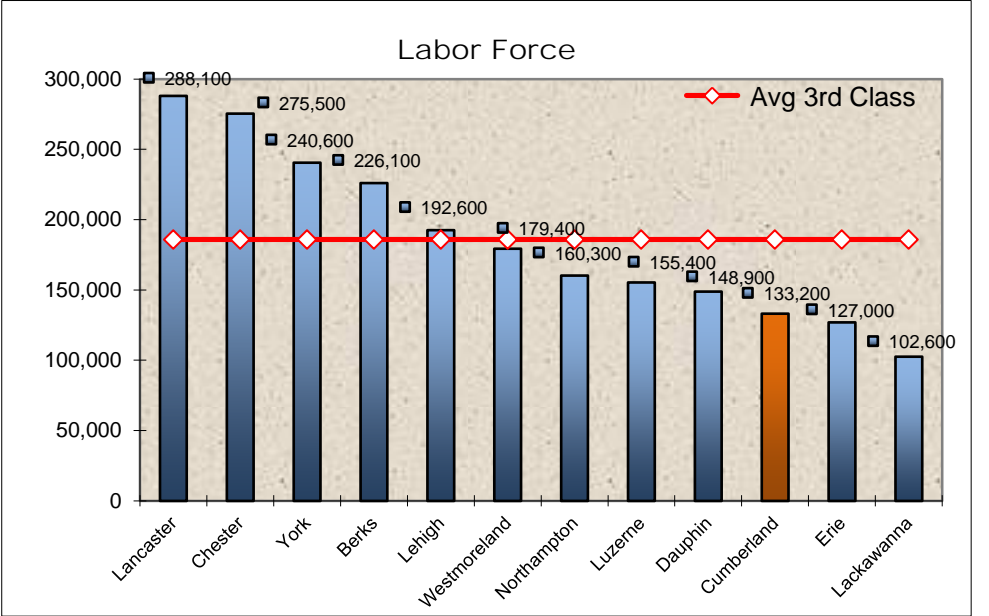
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund		Labor Force (2019)
			Expense (2019)	GF Exp Per Capita	
Lancaster	3	545,724	\$158,871,754	\$291	288,100
Chester	3	524,989	\$155,310,817	\$296	275,500
York	3	449,058	\$237,818,820	\$530	240,600
Berks	3	421,164	\$232,322,674	\$552	226,100
Lehigh	3	369,318	\$169,260,638	\$458	192,600
Westmoreland	3	348,899	\$143,923,246	\$413	179,400
Northampton	3	305,285	\$119,495,530	\$391	160,300
Luzerne	3	317,417	\$133,205,492	\$420	155,400
Dauphin	3	278,299	\$159,663,392	\$574	148,900
Cumberland	3	253,370	\$68,005,881	\$268	133,200
Erie	3	269,728	\$101,140,014	\$375	127,000
Lackawanna	3	209,674	\$128,679,103	\$614	102,600

Notes:

* n/a is data that was not available

* Source: U.S. Bureau of the Census



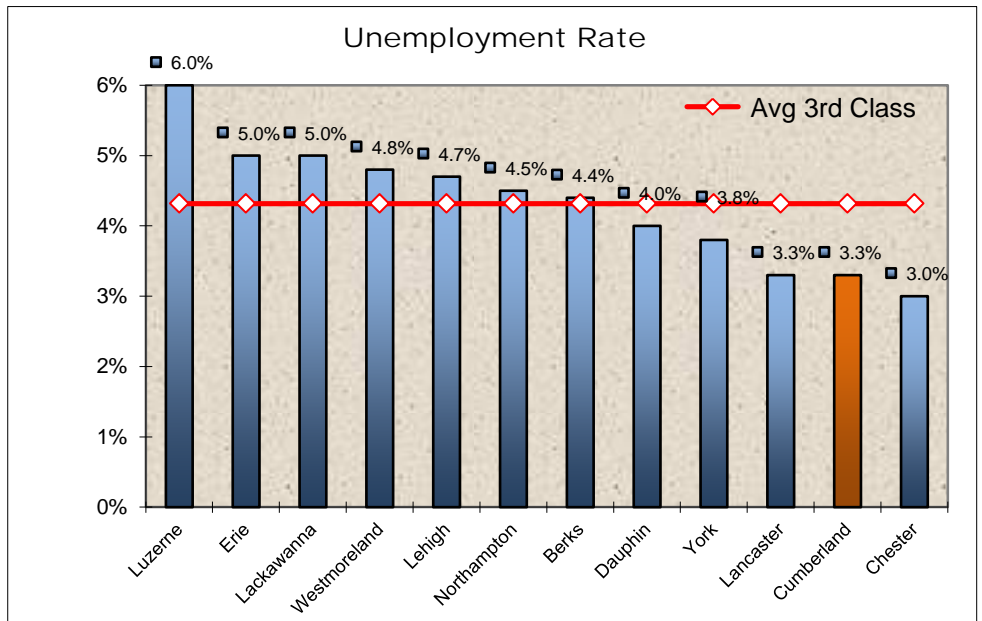
Cumberland County & 3rd Class Counties

County	Class	General Fund			Unemployment Rate (December 2019)	
		Population (2019)	Expense (2019)	GF Exp Per Capita		
Luzerne	3	317,417	\$133,205,492	\$420	\$157,452,468	6.0%
Erie	3	269,728	\$101,140,014	\$375	\$103,645,713	5.0%
Lackawanna	3	209,674	\$128,679,103	\$614	\$124,790,864	5.0%
Westmoreland	3	348,899	\$143,923,246	\$413	\$124,727,209	4.8%
Lehigh	3	369,318	\$169,260,638	\$458	\$166,935,739	4.7%
Northampton	3	305,285	\$119,495,530	\$391	\$122,803,382	4.5%
Berks	3	421,164	\$232,322,674	\$552	\$235,269,374	4.4%
Dauphin	3	278,299	\$159,663,392	\$574	\$160,158,830	4.0%
York	3	449,058	\$237,818,820	\$530	\$229,242,420	3.8%
Lancaster	3	545,724	\$158,871,754	\$291	\$163,125,987	3.3%
Cumberland	3	253,370	\$68,005,881	\$268	\$72,216,856	3.3%
Chester	3	524,989	\$155,310,817	\$296	\$201,102,508	3.0%

Notes:

* n/a is data that was not available

* Source: PA Department of Labor & Industry as of December 2018 Preliminary - Not Seasonally adjusted



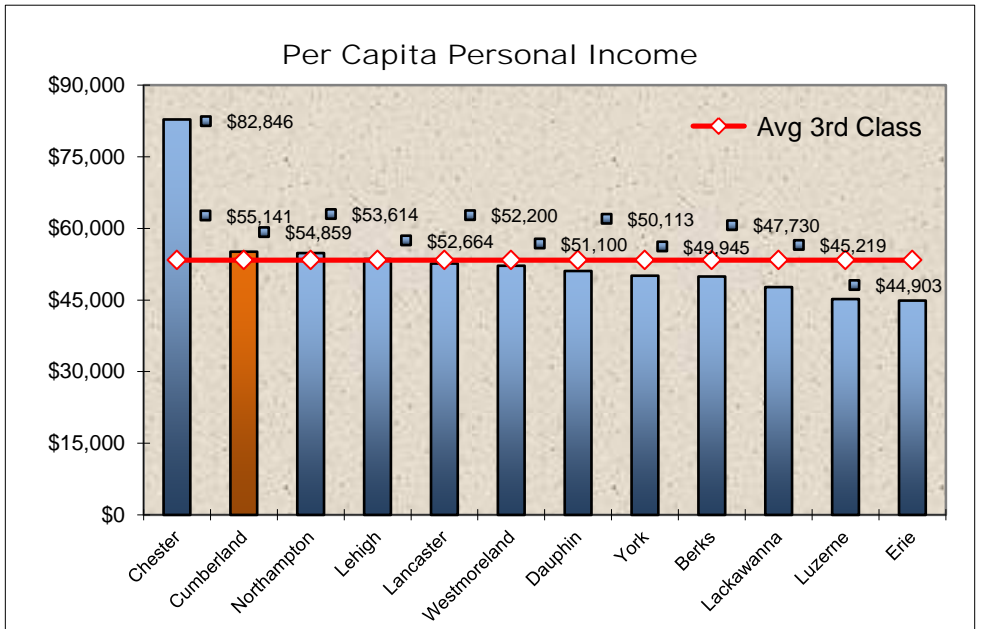
Cumberland County & 3rd Class Counties

County	Class	General Fund			Per Capita Personal Income (2019)	
		Population (2019)	Expense (2019)	GF Exp Per Capita		
Chester	3	524,989	\$155,310,817	\$296	\$201,102,508	\$82,846
Cumberland	3	253,370	\$68,005,881	\$268	\$72,216,856	\$55,141
Northampton	3	305,285	\$119,495,530	\$391	\$122,803,382	\$54,859
Lehigh	3	369,318	\$169,260,638	\$458	\$166,935,739	\$53,614
Lancaster	3	545,724	\$158,871,754	\$291	\$163,125,987	\$52,664
Westmoreland	3	348,899	\$143,923,246	\$413	\$124,727,209	\$52,200
Dauphin	3	278,299	\$159,663,392	\$574	\$160,158,830	\$51,100
York	3	449,058	\$237,818,820	\$530	\$229,242,420	\$50,113
Berks	3	421,164	\$232,322,674	\$552	\$235,269,374	\$49,945
Lackawanna	3	209,674	\$128,679,103	\$614	\$124,790,864	\$47,730
Luzerne	3	317,417	\$133,205,492	\$420	\$157,452,468	\$45,219
Erie	3	269,728	\$101,140,014	\$375	\$103,645,713	\$44,903

Notes:

* n/a is data that was not available

* Source: Bureau of Economic Analysis - 2018



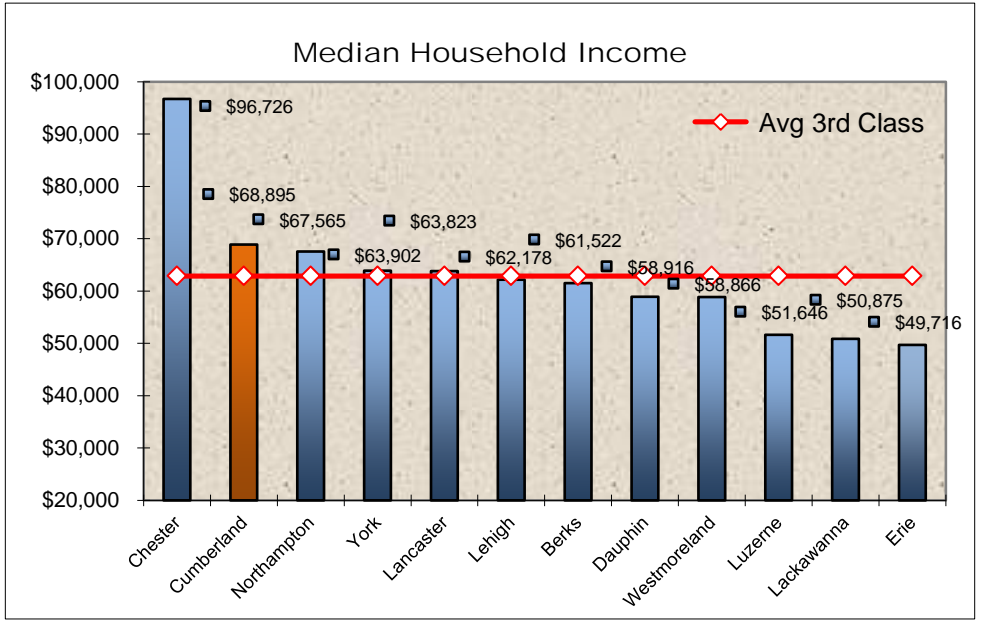
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund Expense (2019)	GF Exp Per Capita	General Fund Revenue (2019)	Median Household Income (2019)
Chester	3	524,989	\$155,310,817	\$296	\$201,102,508	\$96,726
Cumberland	3	253,370	\$68,005,881	\$268	\$72,216,856	\$68,895
Northampton	3	305,285	\$119,495,530	\$391	\$122,803,382	\$67,565
York	3	449,058	\$237,818,820	\$530	\$229,242,420	\$63,902
Lancaster	3	545,724	\$158,871,754	\$291	\$163,125,987	\$63,823
Lehigh	3	369,318	\$169,260,638	\$458	\$166,935,739	\$62,178
Berks	3	421,164	\$232,322,674	\$552	\$235,269,374	\$61,522
Dauphin	3	278,299	\$159,663,392	\$574	\$160,158,830	\$58,916
Westmoreland	3	348,899	\$143,923,246	\$413	\$124,727,209	\$58,866
Luzerne	3	317,417	\$133,205,492	\$420	\$157,452,468	\$51,646
Lackawanna	3	209,674	\$128,679,103	\$614	\$124,790,864	\$50,875
Erie	3	269,728	\$101,140,014	\$375	\$103,645,713	\$49,716

Notes:

* n/a is data that was not available

* Source: U.S. Census Bureau - 2017 American Community Survey



Cumberland County & 3rd Class Counties

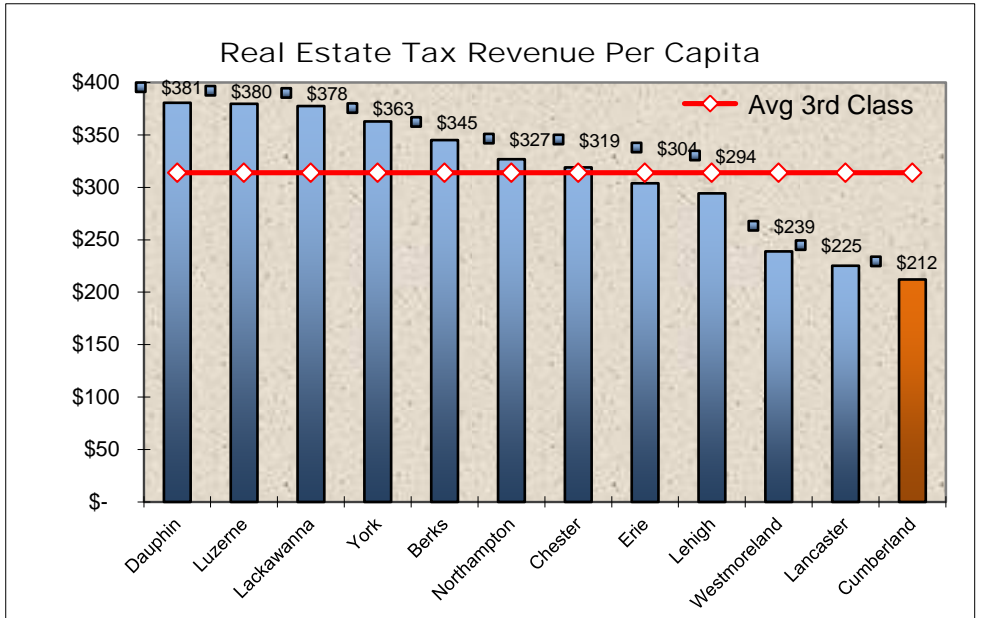
County	Class	Population (2019)	General Fund Revenue (2019)	GF Rev Per Capita	Real Estate Tax Revenue (2019)	Real Estate Tax Revenue Per Capita (2019)
Dauphin	3	278,299	\$160,158,830	\$575	\$105,926,477	\$381
Luzerne	3	317,417	\$157,452,468	\$496	\$120,506,548	\$380
Lackawanna	3	209,674	\$124,790,864	\$595	\$79,153,746	\$378
York	3	449,058	\$229,242,420	\$510	\$162,929,137	\$363
Berks	3	421,164	\$235,269,374	\$559	\$145,321,065	\$345
Northampton	3	305,285	\$122,803,382	\$402	\$99,769,639	\$327
Chester	3	524,989	\$201,102,508	\$383	\$167,468,897	\$319
Erie	3	269,728	\$103,645,713	\$384	\$81,960,521	\$304
Lehigh	3	369,318	\$166,935,739	\$452	\$108,673,445	\$300
Westmoreland	3	348,899	\$124,727,209	\$357	\$83,353,745	\$294
Lancaster	3	545,724	\$163,125,987	\$299	\$122,914,746	\$239
Cumberland	3	253,370	\$72,216,856	\$285	\$53,750,856	\$212

Notes:

* n/a is data that was not available

* Library Tax is not included in calculation

* Source: Counties 2019 Comprehensive Annual Financial Report



Cumberland County & 3rd Class Counties

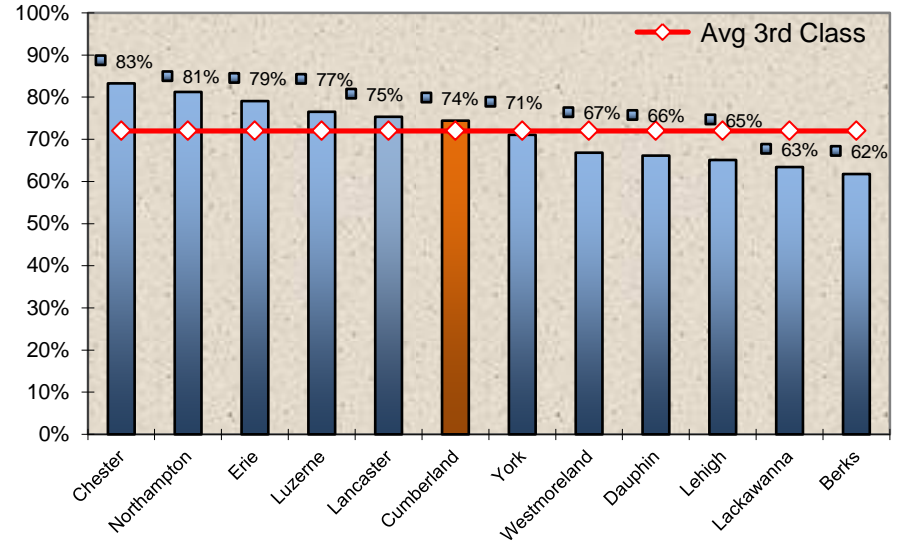
County	Class	Population (2019)	General Fund Revenue (2019)	GF Rev Per Capita	Real Estate Tax Revenue (2019)	Tax Revenue as a Percentage of GF Revenue (2019)
Chester	3	524,989	\$201,102,508	\$383	\$167,468,897	83%
Northampton	3	305,285	\$122,803,382	\$402	\$99,769,639	81%
Erie	3	269,728	\$103,645,713	\$384	\$81,960,521	79%
Luzerne	3	317,417	\$157,452,468	\$496	\$120,506,548	77%
Lancaster	3	545,724	\$163,125,987	\$299	\$122,914,746	75%
Cumberland	3	253,370	\$72,216,856	\$285	\$53,750,856	74%
York	3	449,058	\$229,242,420	\$510	\$162,929,137	71%
Westmoreland	3	348,899	\$124,727,209	\$357	\$83,353,745	67%
Dauphin	3	278,299	\$160,158,830	\$575	\$105,926,477	66%
Lehigh	3	369,318	\$166,935,739	\$452	\$108,673,445	65%
Lackawanna	3	209,674	\$124,790,864	\$595	\$79,153,746	63%
Berks	3	421,164	\$235,269,374	\$559	\$145,321,065	62%

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report

Tax Revenue as a Percentage of General Fund Revenue



Cumberland County & 3rd Class Counties

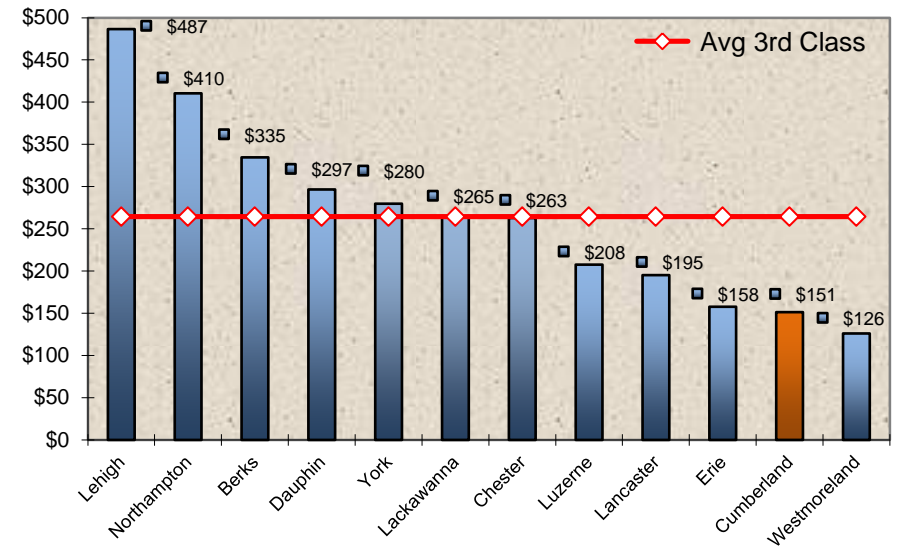
County	Class	Population (2019)	General Fund Revenue (2019)	GF Rev Per Capita	Real Estate Tax Revenue (2019)	Tax Revenue per Acre of Land (2019)
Lehigh	3	369,318	\$166,935,739	223,360	\$108,673,445	\$487
Northampton	3	305,285	\$122,803,382	243,072	\$99,769,639	\$410
Berks	3	421,164	\$235,269,374	552,960	\$145,321,065	\$335
Dauphin	3	278,299	\$160,158,830	357,120	\$105,926,477	\$297
York	3	449,058	\$229,242,420	582,400	\$162,929,137	\$280
Lackawanna	3	209,674	\$124,790,864	298,944	\$79,153,746	\$265
Chester	3	524,989	\$201,102,508	500,480	\$167,468,897	\$263
Luzerne	3	317,417	\$157,452,468	580,480	\$120,506,548	\$208
Lancaster	3	545,724	\$163,125,987	629,760	\$122,914,746	\$195
Erie	3	269,728	\$103,645,713	519,680	\$81,960,521	\$158
Cumberland	3	253,370	\$72,216,856	355,200	\$53,750,856	\$151
Westmoreland	3	348,899	\$124,727,209	661,120	\$83,353,745	\$126

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report

Tax Revenue per Acre of Land



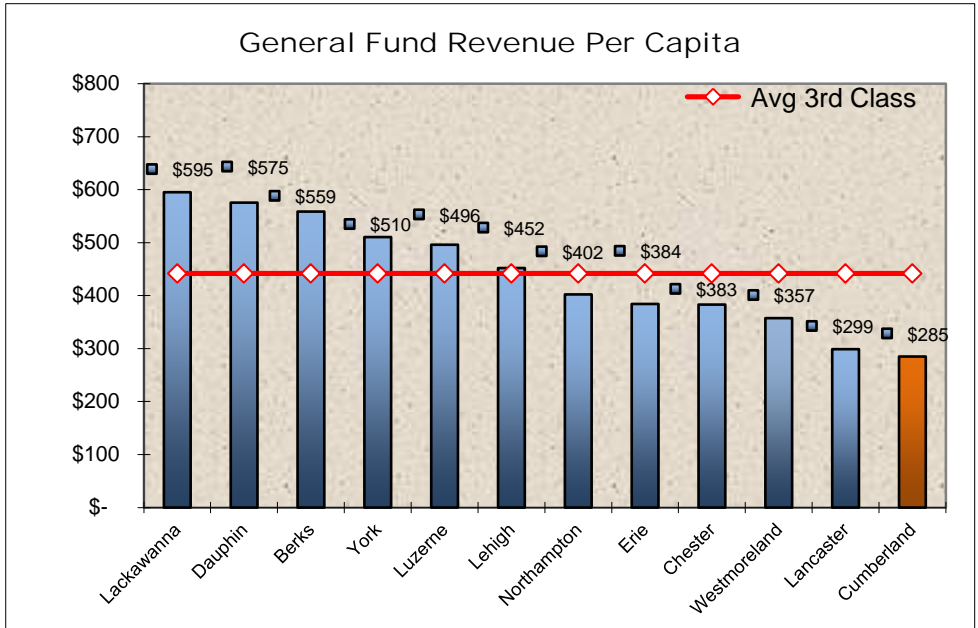
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund Expense (2019)	GF Exp Per Capita	General Fund Revenue (2019)	GF Revenue Per Capita (2018)
Lackawanna	3	209,674	\$128,679,103	\$614	\$124,790,864	\$595
Dauphin	3	278,299	\$159,663,392	\$574	\$160,158,830	\$575
Berks	3	421,164	\$232,322,674	\$552	\$235,269,374	\$559
York	3	449,058	\$237,818,820	\$530	\$229,242,420	\$510
Luzerne	3	317,417	\$133,205,492	\$420	\$157,452,468	\$496
Lehigh	3	369,318	\$169,260,638	\$458	\$166,935,739	\$452
Northampton	3	305,285	\$119,495,530	\$391	\$122,803,382	\$402
Erie	3	269,728	\$101,140,014	\$375	\$103,645,713	\$384
Chester	3	524,989	\$155,310,817	\$296	\$201,102,508	\$383
Westmoreland	3	348,899	\$143,923,246	\$413	\$124,727,209	\$357
Lancaster	3	545,724	\$158,871,754	\$291	\$163,125,987	\$299
Cumberland	3	253,370	\$68,005,881	\$268	\$72,216,856	\$285

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report



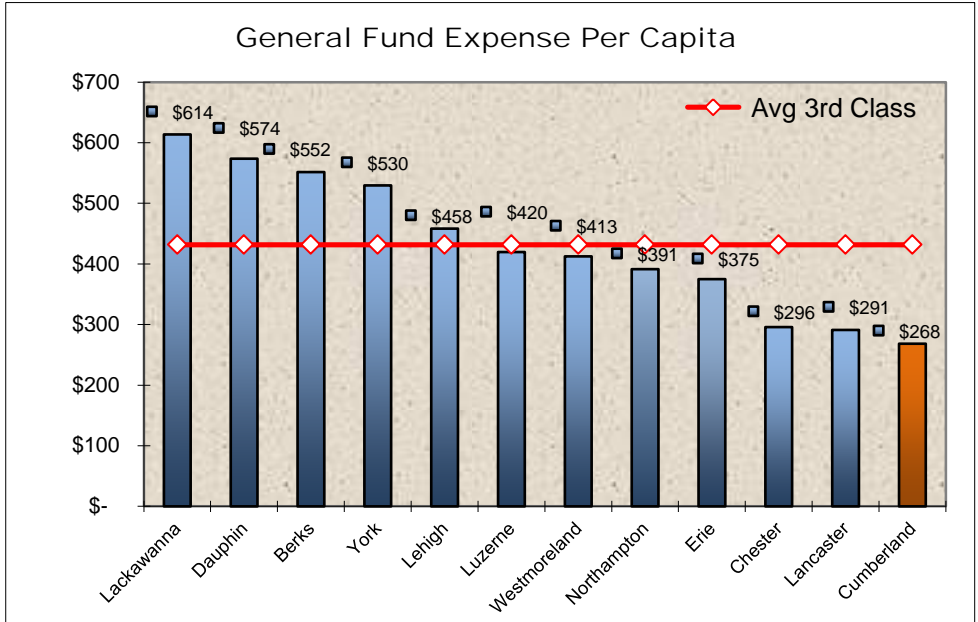
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund Revenue (2019)	GF Rev Per Capita	General Fund Expense (2019)	GF Expense Per Capita (2018)
Lackawanna	3	209,674	\$124,790,864	\$595	\$128,679,103	\$614
Dauphin	3	278,299	\$160,158,830	\$575	\$159,663,392	\$574
Berks	3	421,164	\$235,269,374	\$559	\$232,322,674	\$552
York	3	449,058	\$229,242,420	\$510	\$237,818,820	\$530
Lehigh	3	369,318	\$166,935,739	\$452	\$169,260,638	\$458
Luzerne	3	317,417	\$157,452,468	\$496	\$133,205,492	\$420
Westmoreland	3	348,899	\$124,727,209	\$357	\$143,923,246	\$413
Northampton	3	305,285	\$122,803,382	\$402	\$119,495,530	\$391
Erie	3	269,728	\$103,645,713	\$384	\$101,140,014	\$375
Chester	3	524,989	\$201,102,508	\$383	\$155,310,817	\$296
Lancaster	3	545,724	\$163,125,987	\$299	\$158,871,754	\$291
Cumberland	3	253,370	\$72,216,856	\$285	\$68,005,881	\$268

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report



Cumberland County & 3rd Class Counties

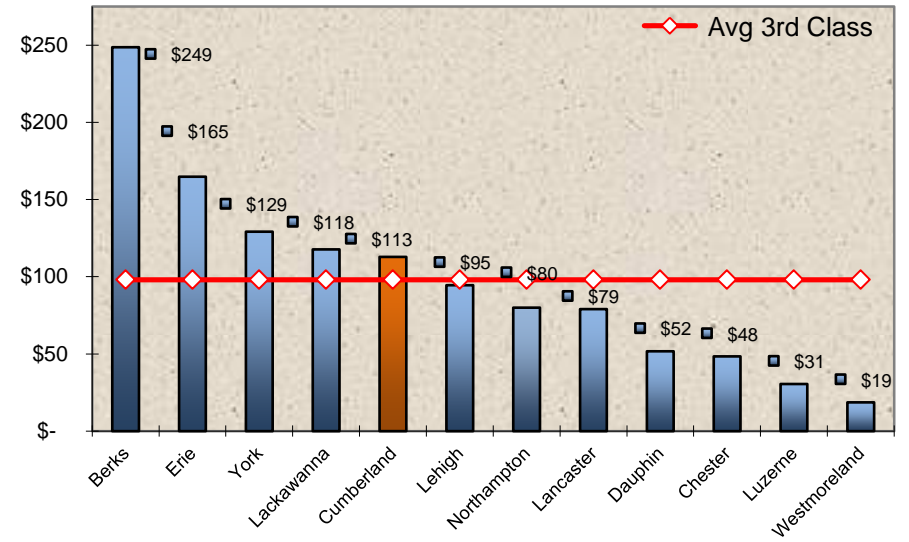
County	Class	Population (2019)	General Fund		Fund Balance (2019)	Fund Balance Per Capita (2019)
			Revenue (2019)	GF Rev Per Capita		
Berks	3	421,164	\$235,269,374	\$559	\$104,739,173	\$249
Erie	3	269,728	\$103,645,713	\$384	\$44,456,162	\$165
York	3	449,058	\$229,242,420	\$510	\$58,021,317	\$129
Lackawanna	3	209,674	\$124,790,864	\$595	\$24,685,196	\$118
Cumberland	3	253,370	\$72,216,856	\$285	\$28,598,196	\$113
Lehigh	3	369,318	\$166,935,739	\$452	\$34,910,966	\$95
Northampton	3	305,285	\$122,803,382	\$402	\$24,420,647	\$80
Lancaster	3	545,724	\$163,125,987	\$299	\$43,137,693	\$79
Dauphin	3	278,299	\$160,158,830	\$575	\$14,398,093	\$52
Chester	3	524,989	\$201,102,508	\$383	\$25,423,160	\$48
Luzerne	3	317,417	\$157,452,468	\$496	\$9,693,224	\$31
Westmoreland	3	348,899	\$124,727,209	\$357	\$6,504,154	\$19

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report

Fund Balance Per Capita



Cumberland County & 3rd Class Counties

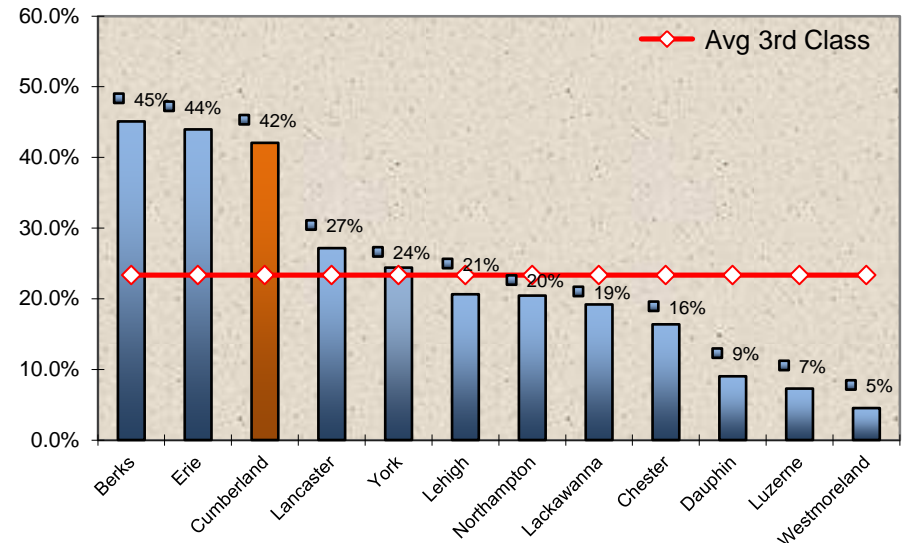
County	Class	Population (2019)	General Fund		Fund Balance (2019)	Fund Balance as a Percentage of Expense (2019)
			Expense (2019)	GF Exp Per Capita		
Berks	3	421,164	\$232,322,674	\$552	\$104,739,173	45.08%
Erie	3	269,728	\$101,140,014	\$375	\$44,456,162	43.96%
Cumberland	3	253,370	\$68,005,881	\$268	\$28,598,196	42.05%
Lancaster	3	545,724	\$158,871,754	\$291	\$43,137,693	27.15%
York	3	449,058	\$237,818,820	\$530	\$58,021,317	24.40%
Lehigh	3	369,318	\$169,260,638	\$458	\$34,910,966	20.63%
Northampton	3	305,285	\$119,495,530	\$391	\$24,420,647	20.44%
Lackawanna	3	209,674	\$128,679,103	\$614	\$24,685,196	19.18%
Chester	3	524,989	\$155,310,817	\$296	\$25,423,160	16.37%
Dauphin	3	278,299	\$159,663,392	\$574	\$14,398,093	9.02%
Luzerne	3	317,417	\$133,205,492	\$420	\$9,693,224	7.28%
Westmoreland	3	348,899	\$143,923,246	\$413	\$6,504,154	4.52%

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report

Fund Balance as a Percentage of Expense



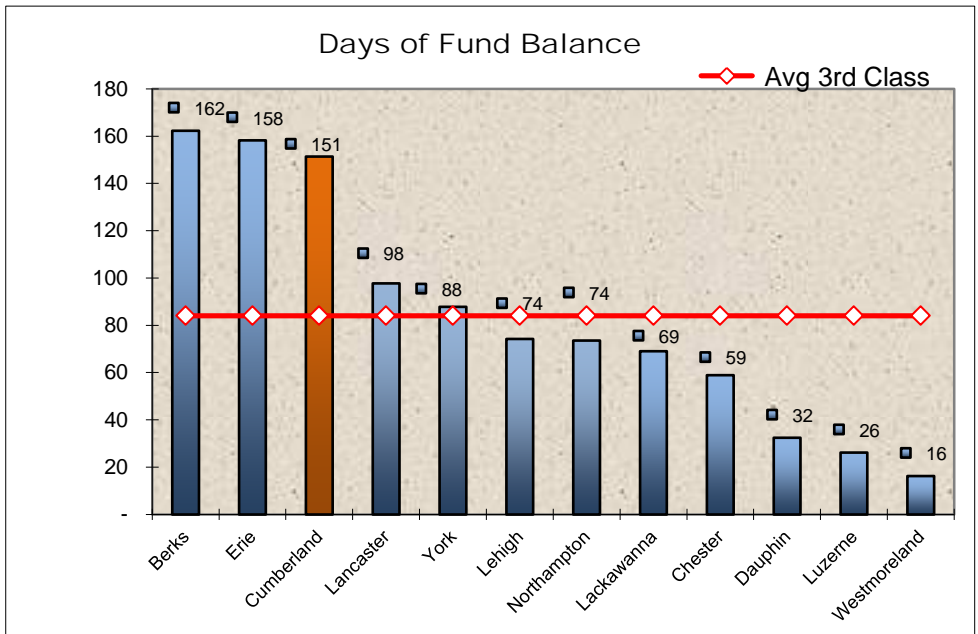
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund Revenue (2019)	GF Rev Per Capita	Fund Balance (2019)	Fund Balance Per Capita (2019)
Berks	3	421,164	\$235,269,374	\$559	\$104,739,173	162
Erie	3	269,728	\$103,645,713	\$384	\$44,456,162	158
Cumberland	3	253,370	\$72,216,856	\$285	\$28,598,196	151
Lancaster	3	545,724	\$163,125,987	\$299	\$43,137,693	98
York	3	449,058	\$229,242,420	\$510	\$58,021,317	88
Lehigh	3	369,318	\$166,935,739	\$452	\$34,910,966	74
Northampton	3	305,285	\$122,803,382	\$402	\$24,420,647	74
Lackawanna	3	209,674	\$124,790,864	\$595	\$24,685,196	69
Chester	3	524,989	\$201,102,508	\$383	\$25,423,160	59
Dauphin	3	278,299	\$160,158,830	\$575	\$14,398,093	32
Luzerne	3	317,417	\$157,452,468	\$496	\$9,693,224	26
Westmoreland	3	348,899	\$124,727,209	\$357	\$6,504,154	16

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report



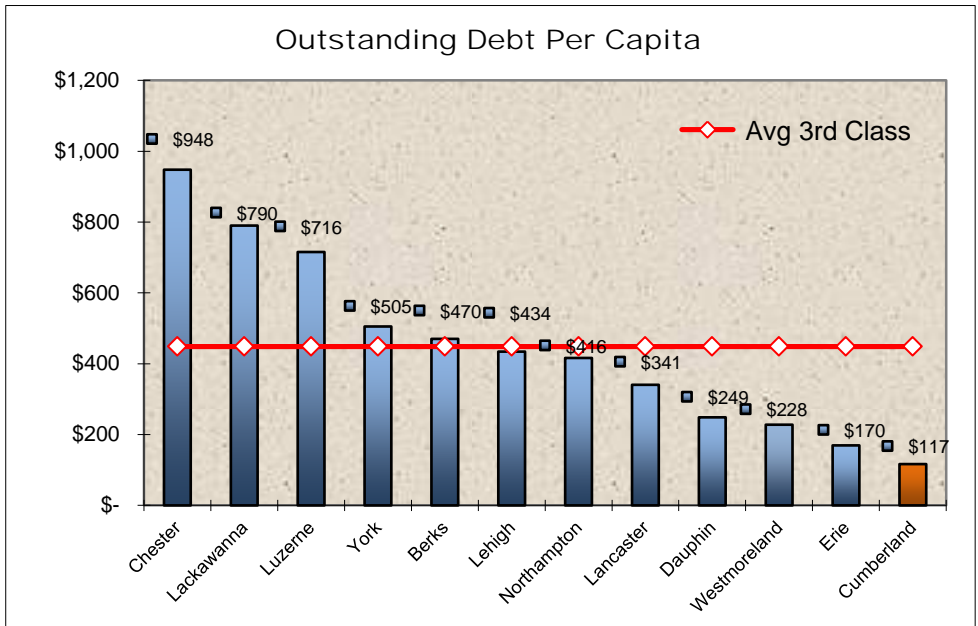
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund Expense (2019)	GF Exp Per Capita	Outstanding Debt (2019)	Outstanding Debt Per Capita (2019)
Chester	3	524,989	\$155,310,817	\$296	\$497,780,000	\$948
Lackawanna	3	209,674	\$128,679,103	\$614	\$165,715,169	\$790
Luzerne	3	317,417	\$133,205,492	\$420	\$227,177,899	\$716
York	3	449,058	\$237,818,820	\$530	\$226,926,424	\$505
Berks	3	421,164	\$232,322,674	\$552	\$198,100,823	\$470
Lehigh	3	369,318	\$169,260,638	\$458	\$160,424,584	\$434
Northampton	3	305,285	\$119,495,530	\$391	\$127,130,964	\$416
Lancaster	3	545,724	\$158,871,754	\$291	\$185,894,000	\$341
Dauphin	3	278,299	\$159,663,392	\$574	\$69,223,000	\$249
Westmoreland	3	348,899	\$143,923,246	\$413	\$79,530,652	\$228
Erie	3	269,728	\$101,140,014	\$375	\$45,725,000	\$170
Cumberland	3	253,370	\$68,005,881	\$268	\$29,569,972	\$117

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report



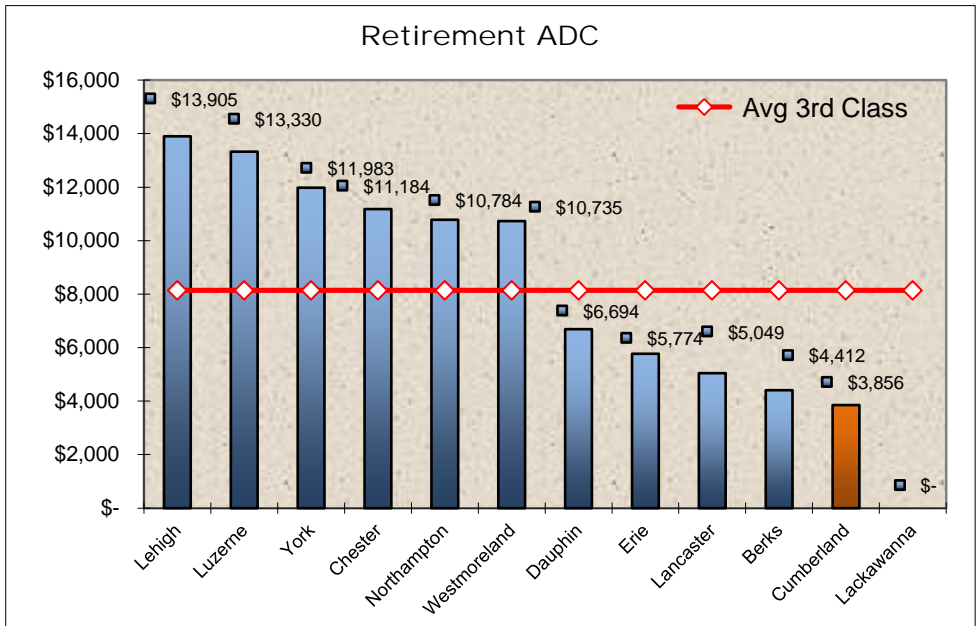
Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund Expense (2019)	GF Exp Per Capita	Fund Balance (2019)	Retirement ADC (In Thousands) (2019)
Lehigh	3	369,318	\$169,260,638	\$458	\$34,910,966	\$13,905
Luzerne	3	317,417	\$133,205,492	\$420	\$9,693,224	\$13,330
York	3	317,343	\$127,697,946	\$402	-\$1,882,340	\$11,983
Chester	3	524,989	\$155,310,817	\$296	\$25,423,160	\$11,184
Northampton	3	305,285	\$119,495,530	\$391	\$24,420,647	\$10,784
Westmoreland	3	348,899	\$143,923,246	\$413	\$6,504,154	\$10,735
Dauphin	3	278,299	\$159,663,392	\$574	\$14,398,093	\$6,694
Erie	3	269,728	\$101,140,014	\$375	\$44,456,162	\$5,774
Lancaster	3	545,724	\$158,871,754	\$291	\$43,137,693	\$5,049
Berks	3	421,164	\$232,322,674	\$552	\$104,739,173	\$4,412
Cumberland	3	210,761	\$105,876,440	\$502	\$25,519,373	\$3,856
Lackawanna	3	209,674	\$128,679,103	\$614	\$24,685,196	\$0

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report



Cumberland County & 3rd Class Counties

County	Class	Population (2019)	General Fund Expense (2019)	GF Exp Per Capita	Retirement ADC (2019)	Retirement ADC Per Member (2019)
Luzerne	3	317,417	\$133,205,492	\$420	\$13,330,000	\$ 7,265
Luzerne*	3	317,343	\$127,697,946	\$402	\$11,006,212	\$ 3,732
Westmoreland	3	348,899	\$143,923,246	\$413	\$10,735,033	\$ 3,233
Northampton	3	305,285	\$119,495,530	\$391	\$10,784,343	\$ 3,213
York	3	449,058	\$237,818,820	\$530	\$11,982,885	\$ 3,169
Chester	3	524,989	\$155,310,817	\$296	\$11,183,843	\$ 2,871
Erie	3	269,728	\$101,140,014	\$375	\$5,773,721	\$ 2,621
Dauphin	3	278,299	\$159,663,392	\$574	\$6,694,390	\$ 2,325
Cumberland	3	253,370	\$68,005,881	\$268	\$3,856,188	\$ 1,973
Lancaster	3	210,761	\$105,876,440	\$502	\$3,233,618	\$ 1,641
Berks	3	421,164	\$232,322,674	\$552	\$4,411,739	\$ 1,234
Lackawanna	3	209,674	\$128,679,103	\$614	\$0	\$ -

Notes:

* n/a is data that was not available

* Source: Counties 2019 Comprehensive Annual Financial Report

