



MINUTES

Cumberland County Finance Meeting

May 26, 2021 – 1:30 p.m.
Commissioners' Hearing Room
Courthouse, Carlisle, PA

Phone (717) 240-6150 Website: www.ccpa.net

Present: Commissioners Gary Eichelberger, Jean Foschi, and Vincent T. DiFilippo.

Present via Zoom: None.

Staff Present: Stacy Snyder, Chief Clerk; Tamie Hershey, Deputy Chief Clerk; Angela Smyser, Administrative Specialist; Dana Best, Tammy Bender, Brandon Yeager, Finance; Megan Fogelsanger, IMTO.

Staff via Zoom: Holly Sherman, Human Resources; Kirk Stoner, Planning; Bob Shively, Public Safety.

Others present via Zoom: None.

Call to Order: Commissioner Eichelberger called the meeting to order.

Approval of Minutes: Commissioner Foschi made a motion to approve the May 5, 2021 meeting minutes. Commissioner DiFilippo seconded the motion and the motion unanimously carried.

Topics of Discussion:

Financial Analysis Committee: Dana Best stated that projections may change due to implications from the pandemic, and estimates will be updated as necessary. She also clarified that the data is presented from the focal point of the General Fund.

Dana provided an overview of County Highlights that affect the 2021 General Fund Status. She also recapped the details of the 2020 General Fund.

Dana presented and explained a detailed breakdown of the 2021 General Fund Budget, which included the projected unassigned fund balance, projected revenues, projected expenses, and additional impacts. She discussed the taxable assessed value and the comparison to actual year end assessed value for this year and recent years.

Tammy Bender explained the General Fund Projections for 2021 thru 2025. She discussed the effects of the pandemic on these projections, major adjustments since the last projections, major pressure points, and the assumptions made in these projections. She summarized the impact of on-going changes.

Other Business: None.

Public Comment: None.

Adjourn: There being no other business to come before the board, Commissioner Eichelberger made a motion to adjourn.

Respectfully Submitted,
Angela Smyser, Administrative Specialist