

2020 Cumberland County Benchmarking Report

PER CAPITA ANALYSIS

(Based on the 2020 Counties Comprehensive Annual Financial Report)

Last Updated November, 2021

Next Update November, 2022

Cumberland County & 3rd Class Counties

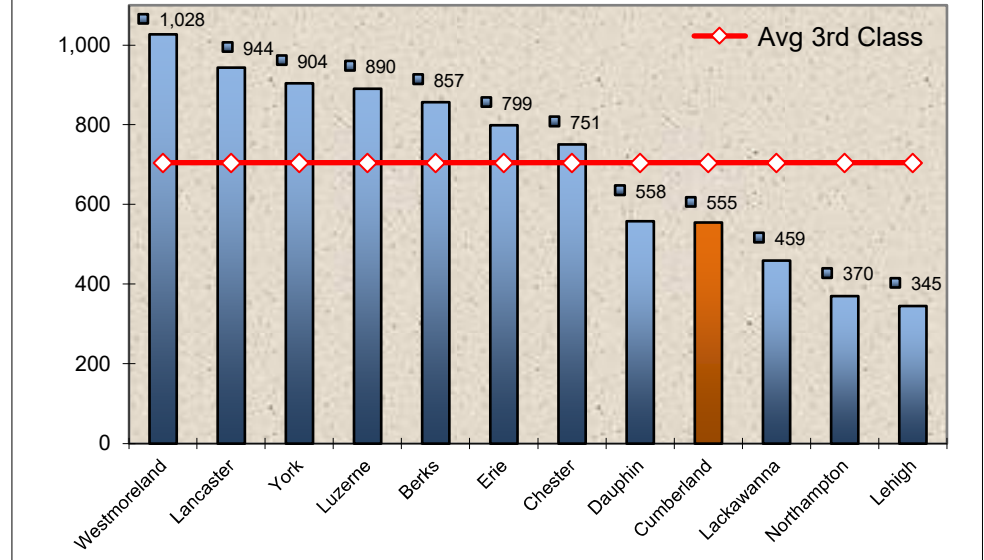
County	Class	General Fund			Land Area in Square Miles	
		Population (2020)	Expense (2020)	GF Exp Per Capita		
Westmoreland	3	354,663	\$144,859,151	\$408	\$153,035,582	1,028
Lancaster	3	552,984	\$222,392,173	\$402	\$243,493,019	944
York	3	456,438	\$206,314,543	\$452	\$234,243,362	904
Luzerne	3	325,594	\$163,783,544	\$503	\$146,360,537	890
Berks	3	428,849	\$253,808,453	\$592	\$252,772,419	857
Erie	3	270,876	\$99,097,620	\$366	\$104,002,397	799
Chester	3	534,413	\$210,900,570	\$395	\$257,465,568	751
Dauphin	3	286,401	\$200,858,992	\$701	\$210,130,799	558
Cumberland	3	259,469	\$95,632,561	\$369	\$98,702,286	555
Lackawanna	3	215,896	\$168,140,574	\$779	\$165,269,979	459
Northampton	3	312,951	\$148,342,894	\$474	\$155,926,786	370
Lehigh	3	374,557	\$180,111,415	\$481	\$190,744,337	345

Notes:

* n/a is data that was not available

* Source: U.S. Bureau of the Census

Land Area in Square Miles



Cumberland County & 3rd Class Counties

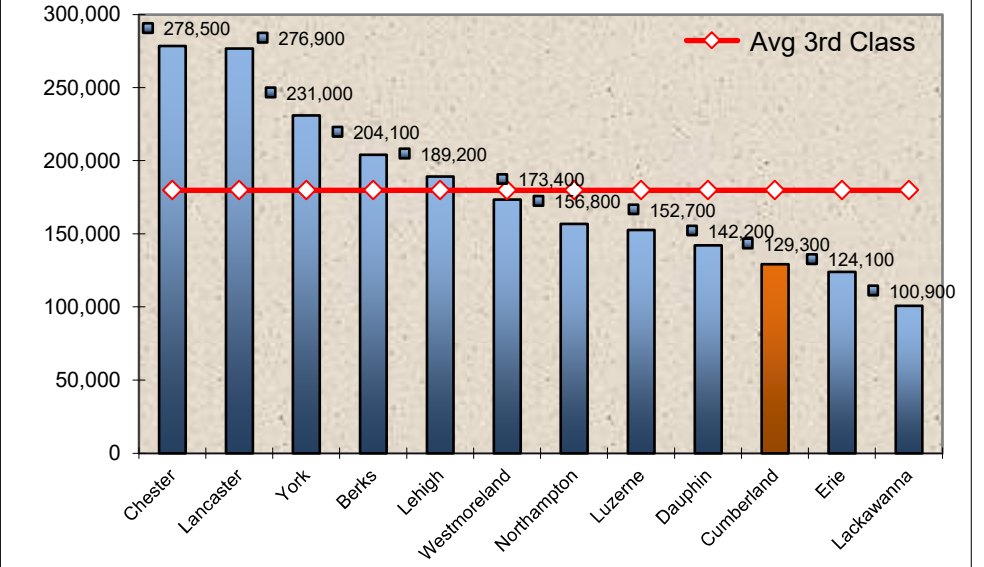
County	Class	General Fund			Labor Force (2020)	
		Population (2020)	Expense (2020)	GF Exp Per Capita		
Chester	3	534,413	\$210,900,570	\$395	\$257,465,568	278,500
Lancaster	3	552,984	\$222,392,173	\$402	\$243,493,019	276,900
York	3	456,438	\$206,314,543	\$452	\$234,243,362	231,000
Berks	3	428,849	\$253,808,453	\$592	\$252,772,419	204,100
Lehigh	3	374,557	\$180,111,415	\$481	\$190,744,337	189,200
Westmoreland	3	354,663	\$144,859,151	\$408	\$153,035,582	173,400
Northampton	3	312,951	\$148,342,894	\$474	\$155,926,786	156,800
Luzerne	3	325,594	\$163,783,544	\$503	\$146,360,537	152,700
Dauphin	3	286,401	\$200,858,992	\$701	\$210,130,799	142,200
Cumberland	3	259,469	\$95,632,561	\$369	\$98,702,286	129,300
Erie	3	270,876	\$99,097,620	\$366	\$104,002,397	124,100
Lackawanna	3	215,896	\$168,140,574	\$779	\$165,269,979	100,900

Notes:

* n/a is data that was not available

* Source: U.S. Bureau of the Census

Labor Force



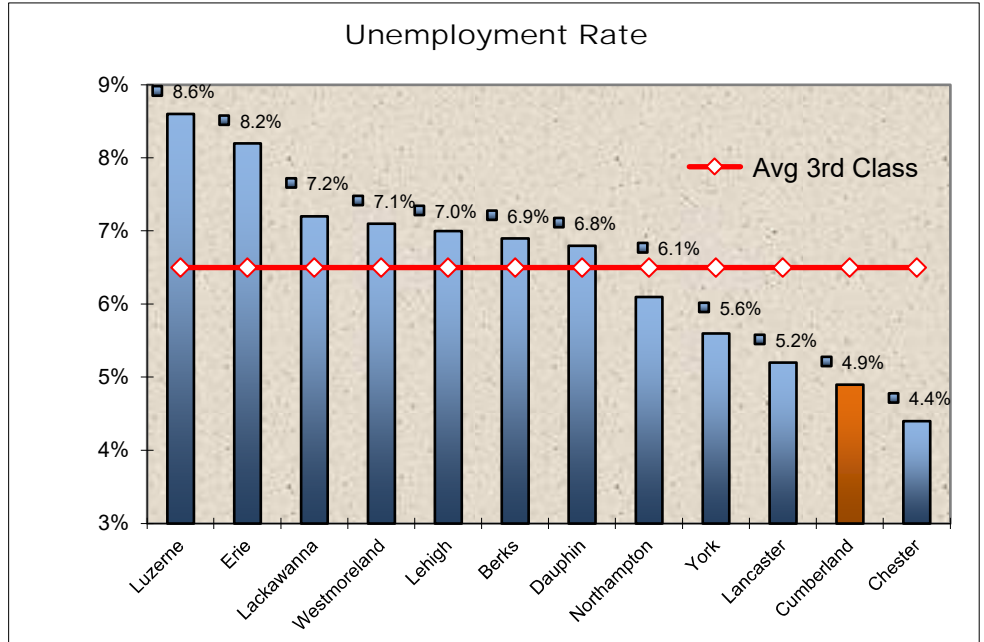
Cumberland County & 3rd Class Counties

County	Class	Population (2020)	General Fund Expense (2020)	GF Exp Per Capita	General Fund Revenue (2020)	Unemployment Rate (December 2020)
Luzerne	3	325,594	\$163,783,544	\$503	\$146,360,537	8.6%
Erie	3	270,876	\$99,097,620	\$366	\$104,002,397	8.2%
Lackawanna	3	215,896	\$168,140,574	\$779	\$165,269,979	7.2%
Westmoreland	3	354,663	\$144,859,151	\$408	\$153,035,582	7.1%
Lehigh	3	374,557	\$180,111,415	\$481	\$190,744,337	7.0%
Berks	3	428,849	\$253,808,453	\$592	\$252,772,419	6.9%
Dauphin	3	286,401	\$200,858,992	\$701	\$210,130,799	6.8%
Northampton	3	312,951	\$148,342,894	\$474	\$155,926,786	6.1%
York	3	456,438	\$206,314,543	\$452	\$234,243,362	5.6%
Lancaster	3	552,984	\$222,392,173	\$402	\$243,493,019	5.2%
Cumberland	3	259,469	\$95,632,561	\$369	\$98,702,286	4.9%
Chester	3	534,413	\$210,900,570	\$395	\$257,465,568	4.4%

Notes:

* n/a is data that was not available

* Source: PA Department of Labor & Industry as of December 2020 Preliminary - Not Seasonally adjusted



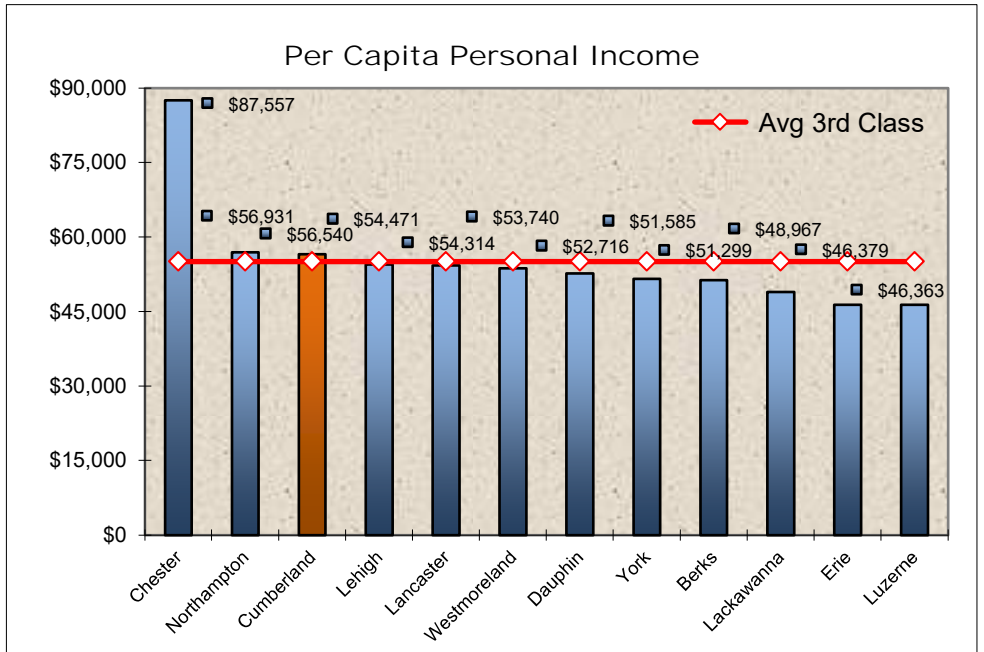
Cumberland County & 3rd Class Counties

County	Class	Population (2020)	General Fund Expense (2020)	GF Exp Per Capita	General Fund Revenue (2020)	Per Capita Personal Income (2020)
Chester	3	534,413	\$210,900,570	\$395	\$257,465,568	\$87,557
Northampton	3	312,951	\$148,342,894	\$474	\$155,926,786	\$56,931
Cumberland	3	259,469	\$95,632,561	\$369	\$98,702,286	\$56,540
Lehigh	3	374,557	\$180,111,415	\$481	\$190,744,337	\$54,471
Lancaster	3	552,984	\$222,392,173	\$402	\$243,493,019	\$54,314
Westmoreland	3	354,663	\$144,859,151	\$408	\$153,035,582	\$53,740
Dauphin	3	286,401	\$200,858,992	\$701	\$210,130,799	\$52,716
York	3	456,438	\$206,314,543	\$452	\$234,243,362	\$51,585
Berks	3	428,849	\$253,808,453	\$592	\$252,772,419	\$51,299
Lackawanna	3	215,896	\$168,140,574	\$779	\$165,269,979	\$48,967
Erie	3	270,876	\$99,097,620	\$366	\$104,002,397	\$46,379
Luzerne	3	325,594	\$163,783,544	\$503	\$146,360,537	\$46,363

Notes:

* n/a is data that was not available

* Source: Bureau of Economic Analysis - 2020



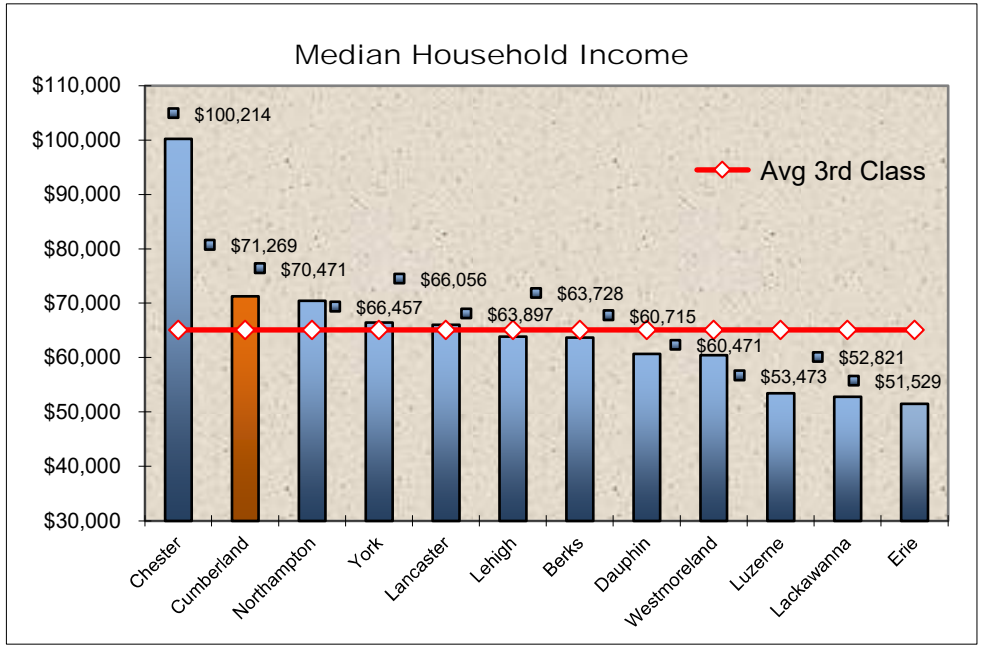
Cumberland County & 3rd Class Counties

County	Class	Population (2020)	General Fund		Median Household Income (2020)	
			Expense (2020)	Revenue (2020)		
Chester	3	534,413	\$210,900,570	\$395	\$257,465,568	\$100,214
Cumberland	3	259,469	\$95,632,561	\$369	\$98,702,286	\$71,269
Northampton	3	312,951	\$148,342,894	\$474	\$155,926,786	\$70,471
York	3	456,438	\$206,314,543	\$452	\$234,243,362	\$66,457
Lancaster	3	552,984	\$222,392,173	\$402	\$243,493,019	\$66,056
Lehigh	3	374,557	\$180,111,415	\$481	\$190,744,337	\$63,897
Berks	3	428,849	\$253,808,453	\$592	\$252,772,419	\$63,728
Dauphin	3	286,401	\$200,858,992	\$701	\$210,130,799	\$60,715
Westmoreland	3	354,663	\$144,859,151	\$408	\$153,035,582	\$60,471
Luzerne	3	325,594	\$163,783,544	\$503	\$146,360,537	\$53,473
Lackawanna	3	215,896	\$168,140,574	\$779	\$165,269,979	\$52,821
Erie	3	270,876	\$99,097,620	\$366	\$104,002,397	\$51,529

Notes:

* n/a is data that was not available

* Source: U.S. Census Bureau - 2020 American Community Survey



Cumberland County & 3rd Class Counties

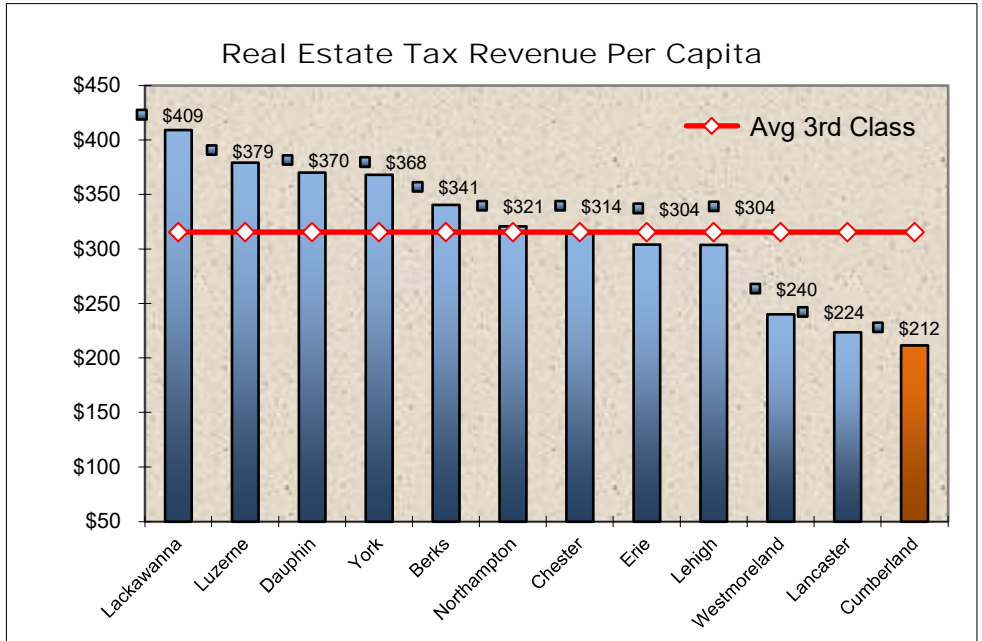
County	Class	Population (2020)	General Fund		Real Estate Tax	
			Revenue (2020)	GF Rev Per Capita	Revenue (2020)	Real Estate Tax Revenue Per Capita (2020)
Lackawanna	3	215,896	\$165,269,979	\$766	\$88,360,429	\$409
Luzerne	3	325,594	\$146,360,537	\$450	\$123,474,246	\$379
Dauphin	3	286,401	\$210,130,799	\$734	\$105,996,619	\$370
York	3	456,438	\$234,243,362	\$513	\$167,963,425	\$368
Berks	3	428,849	\$252,772,419	\$589	\$146,058,470	\$341
Northampton	3	312,951	\$155,926,786	\$498	\$100,451,481	\$321
Chester	3	534,413	\$257,465,568	\$482	\$167,848,400	\$314
Erie	3	270,876	\$104,002,397	\$384	\$82,341,054	\$304
Lehigh	3	374,557	\$190,744,337	\$509	\$113,799,528	\$304
Westmoreland	3	354,663	\$153,035,582	\$431	\$85,202,128	\$240
Lancaster	3	552,984	\$243,493,019	\$440	\$123,639,358	\$224
Cumberland	3	259,469	\$98,702,286	\$380	\$54,950,607	\$212

Notes:

* n/a is data that was not available

* Library Tax is not included in calculation

* Source: Counties 2020 Comprehensive Annual Financial Report



Cumberland County & 3rd Class Counties

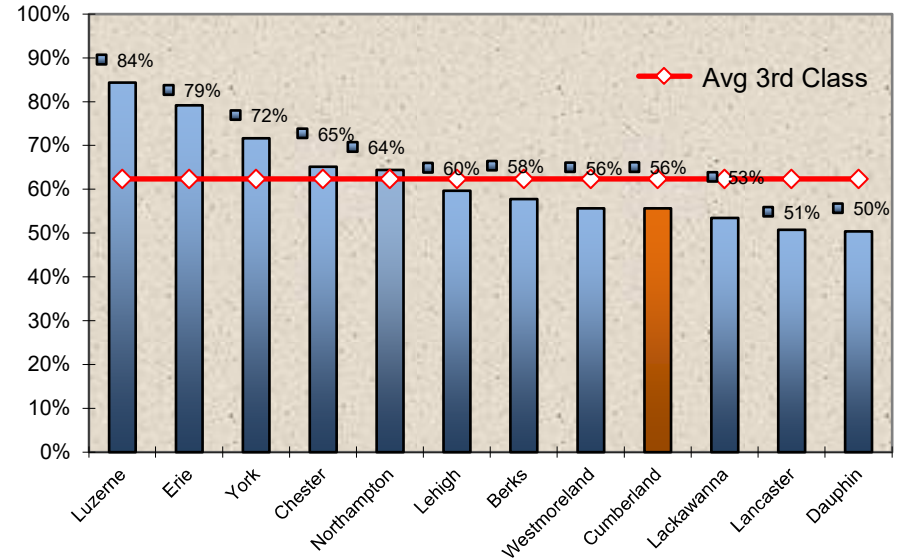
County	Class	Population (2020)	General Fund Revenue (2020)	GF Rev Per Capita	Real Estate Tax Revenue (2020)	Tax Revenue as a Percentage of GF Revenue (2020)
Luzerne	3	325,594	\$146,360,537	\$450	\$123,474,246	84%
Erie	3	270,876	\$104,002,397	\$384	\$82,341,054	79%
York	3	456,438	\$234,243,362	\$513	\$167,963,425	72%
Chester	3	534,413	\$257,465,568	\$482	\$167,848,400	65%
Northampton	3	312,951	\$155,926,786	\$498	\$100,451,481	64%
Lehigh	3	374,557	\$190,744,337	\$509	\$113,799,528	60%
Berks	3	428,849	\$252,772,419	\$589	\$146,058,470	58%
Westmoreland	3	354,663	\$153,035,582	\$431	\$85,202,128	56%
Cumberland	3	259,469	\$98,702,286	\$380	\$54,950,607	56%
Lackawanna	3	215,896	\$165,269,979	\$766	\$88,360,429	53%
Lancaster	3	552,984	\$243,493,019	\$440	\$123,639,358	51%
Dauphin	3	286,401	\$210,130,799	\$734	\$105,996,619	50%

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report

Tax Revenue as a Percentage of General Fund Revenue



Cumberland County & 3rd Class Counties

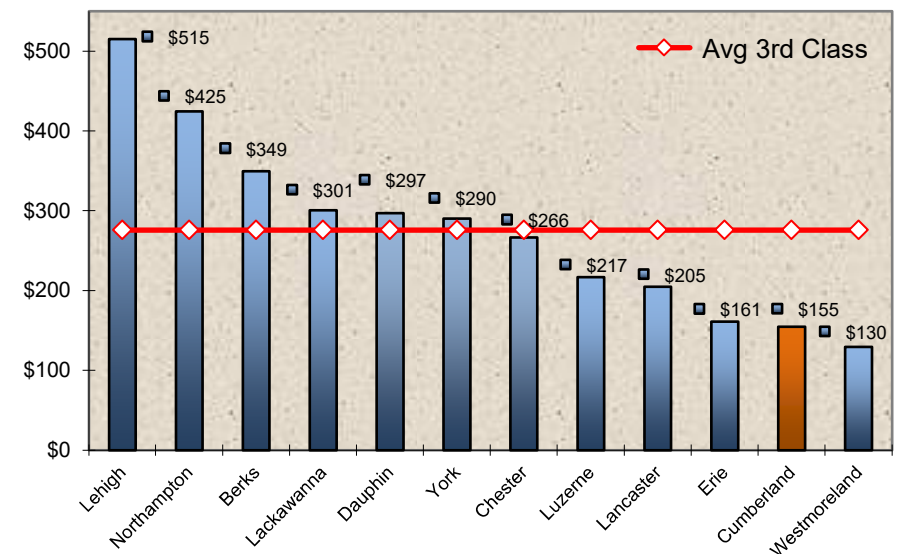
County	Class	Population (2020)	General Fund Revenue (2020)	GF Rev Per Capita	Real Estate Tax Revenue (2020)	Tax Revenue per Acre of Land (2020)
Lehigh	3	374,557	\$190,744,337	220,909	\$113,799,528	\$515
Northampton	3	312,951	\$155,926,786	236,589	\$100,451,481	\$425
Berks	3	428,849	\$252,772,419	548,166	\$146,058,470	\$349
Lackawanna	3	215,896	\$165,269,979	293,811	\$88,360,429	\$301
Dauphin	3	286,401	\$210,130,799	357,120	\$105,996,619	\$297
York	3	456,438	\$234,243,362	578,675	\$167,963,425	\$290
Chester	3	534,413	\$257,465,568	480,326	\$167,848,400	\$266
Luzerne	3	325,594	\$146,360,537	569,811	\$123,474,246	\$217
Lancaster	3	552,984	\$243,493,019	604,038	\$123,639,358	\$205
Erie	3	270,876	\$104,002,397	511,456	\$82,341,054	\$161
Cumberland	3	259,469	\$98,702,286	355,200	\$54,950,607	\$155
Westmoreland	3	354,663	\$153,035,582	657,632	\$85,202,128	\$130

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report

Tax Revenue per Acre of Land



Cumberland County & 3rd Class Counties

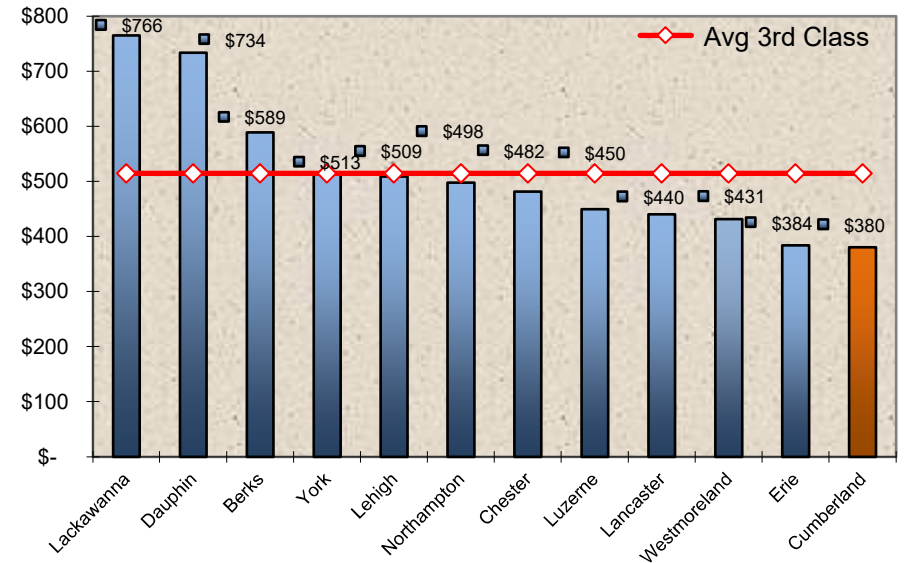
County	Class	Population (2020)	General Fund Expense (2020)	GF Exp Per Capita	General Fund Revenue (2020)	GF Revenue Per Capita (2020)
Lackawanna	3	215,896	\$168,140,574	\$779	\$165,269,979	\$766
Dauphin	3	286,401	\$200,858,992	\$701	\$210,130,799	\$734
Berks	3	428,849	\$253,808,453	\$592	\$252,772,419	\$589
York	3	456,438	\$206,314,543	\$452	\$234,243,362	\$513
Lehigh	3	374,557	\$180,111,415	\$481	\$190,744,337	\$509
Northampton	3	312,951	\$148,342,894	\$474	\$155,926,786	\$498
Chester	3	534,413	\$210,900,570	\$395	\$257,465,568	\$482
Luzerne	3	325,594	\$163,783,544	\$503	\$146,360,537	\$450
Lancaster	3	552,984	\$222,392,173	\$402	\$243,493,019	\$440
Westmoreland	3	354,663	\$144,859,151	\$408	\$153,035,582	\$431
Erie	3	270,876	\$99,097,620	\$366	\$104,002,397	\$384
Cumberland	3	259,469	\$95,632,561	\$369	\$98,702,286	\$380

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report

General Fund Revenue Per Capita



Cumberland County & 3rd Class Counties

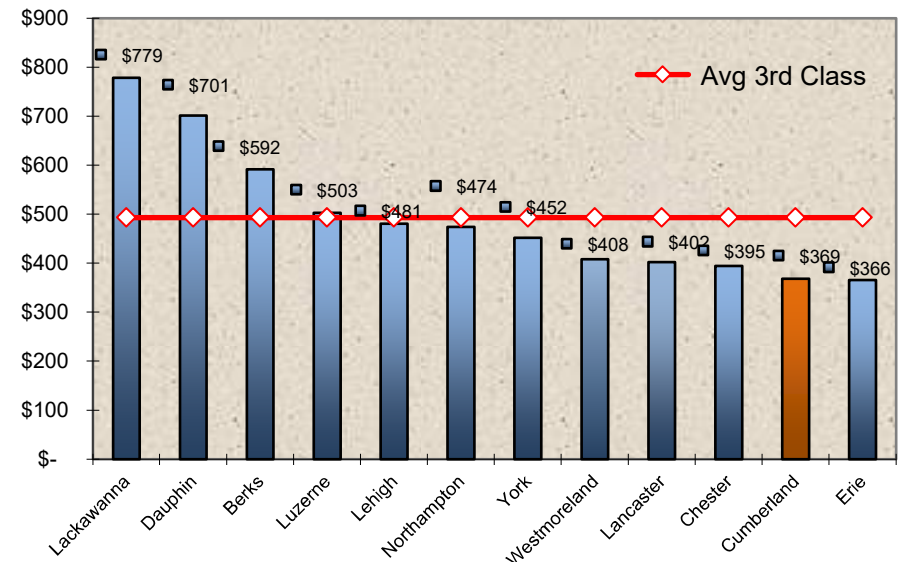
County	Class	Population (2020)	General Fund Revenue (2020)	GF Rev Per Capita	General Fund Expense (2020)	GF Expense Per Capita (2020)
Lackawanna	3	215,896	\$165,269,979	\$766	\$168,140,574	\$779
Dauphin	3	286,401	\$210,130,799	\$734	\$200,858,992	\$701
Berks	3	428,849	\$252,772,419	\$589	\$253,808,453	\$592
Luzerne	3	325,594	\$146,360,537	\$450	\$163,783,544	\$503
Lehigh	3	374,557	\$190,744,337	\$509	\$180,111,415	\$481
Northampton	3	312,951	\$155,926,786	\$498	\$148,342,894	\$474
York	3	456,438	\$234,243,362	\$513	\$206,314,543	\$452
Westmoreland	3	354,663	\$153,035,582	\$431	\$144,859,151	\$408
Lancaster	3	552,984	\$243,493,019	\$440	\$222,392,173	\$402
Chester	3	534,413	\$257,465,568	\$482	\$210,900,570	\$395
Cumberland	3	259,469	\$98,702,286	\$380	\$95,632,561	\$369
Erie	3	270,876	\$104,002,397	\$384	\$99,097,620	\$366

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report

General Fund Expense Per Capita



Cumberland County & 3rd Class Counties

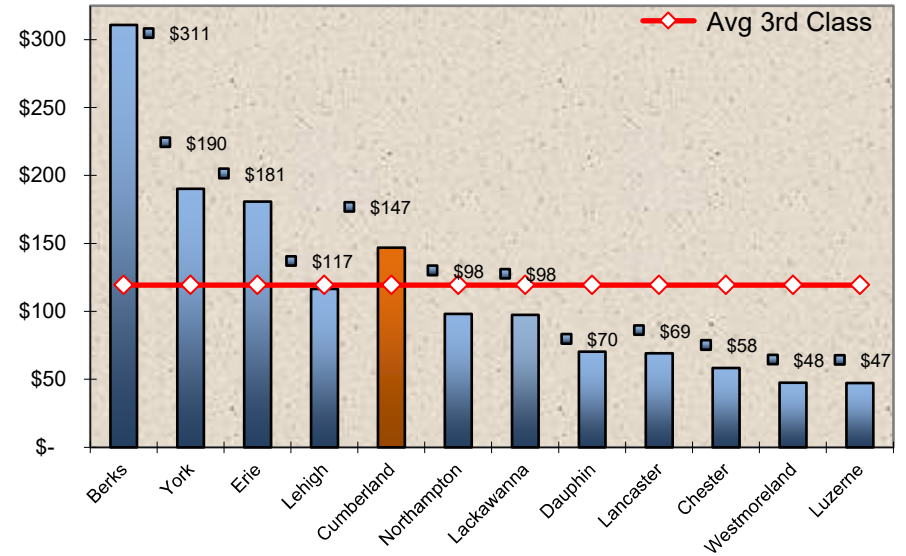
County	Class	Population (2020)	General Fund Revenue (2020)	GF Rev Per Capita	Fund Balance (2020)	Fund Balance Per Capita (2020)
Berks	3	428,849	\$252,772,419	\$589	\$133,260,135	\$311
York	3	456,438	\$234,243,362	\$513	\$86,855,805	\$190
Erie	3	270,876	\$104,002,397	\$384	\$49,001,736	\$181
Lehigh	3	374,557	\$190,744,337	\$509	\$43,681,347	\$117
Cumberland	3	259,469	\$98,702,286	\$380	\$38,100,965	\$147
Northampton	3	312,951	\$155,926,786	\$498	\$30,746,952	\$98
Lackawanna	3	215,896	\$165,269,979	\$766	\$21,069,344	\$98
Dauphin	3	286,401	\$210,130,799	\$734	\$20,171,437	\$70
Lancaster	3	552,984	\$243,493,019	\$440	\$38,280,253	\$69
Chester	3	534,413	\$257,465,568	\$482	\$31,162,636	\$58
Westmoreland	3	354,663	\$153,035,582	\$431	\$16,865,610	\$48
Luzerne	3	325,594	\$146,360,537	\$450	\$15,434,163	\$47

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report

Fund Balance Per Capita



Cumberland County & 3rd Class Counties

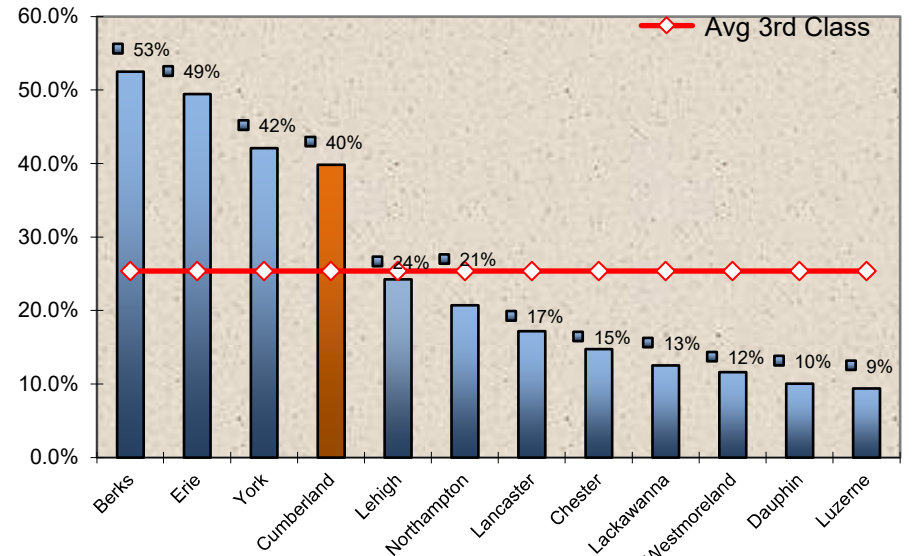
County	Class	Population (2020)	General Fund Expense (2020)	GF Exp Per Capita	Fund Balance (2020)	Fund Balance as a Percentage of Expense (2020)
Berks	3	428,849	\$253,808,453	\$592	\$133,260,135	52.50%
Erie	3	270,876	\$99,097,620	\$366	\$49,001,736	49.45%
York	3	456,438	\$206,314,543	\$452	\$86,855,805	42.10%
Cumberland	3	259,469	\$95,632,561	\$369	\$38,100,965	39.84%
Lehigh	3	374,557	\$180,111,415	\$481	\$43,681,347	24.25%
Northampton	3	312,951	\$148,342,894	\$474	\$30,746,952	21.73%
Lancaster	3	552,984	\$222,392,173	\$402	\$38,280,253	17.21%
Chester	3	534,413	\$210,900,570	\$395	\$31,162,636	14.78%
Lackawanna	3	215,896	\$168,140,574	\$779	\$21,069,344	12.53%
Westmoreland	3	354,663	\$144,859,151	\$408	\$16,865,610	11.64%
Dauphin	3	286,401	\$200,858,992	\$701	\$20,171,437	10.04%
Luzerne	3	325,594	\$163,783,544	\$503	\$15,434,163	9.42%

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report

Fund Balance as a Percentage of Expense



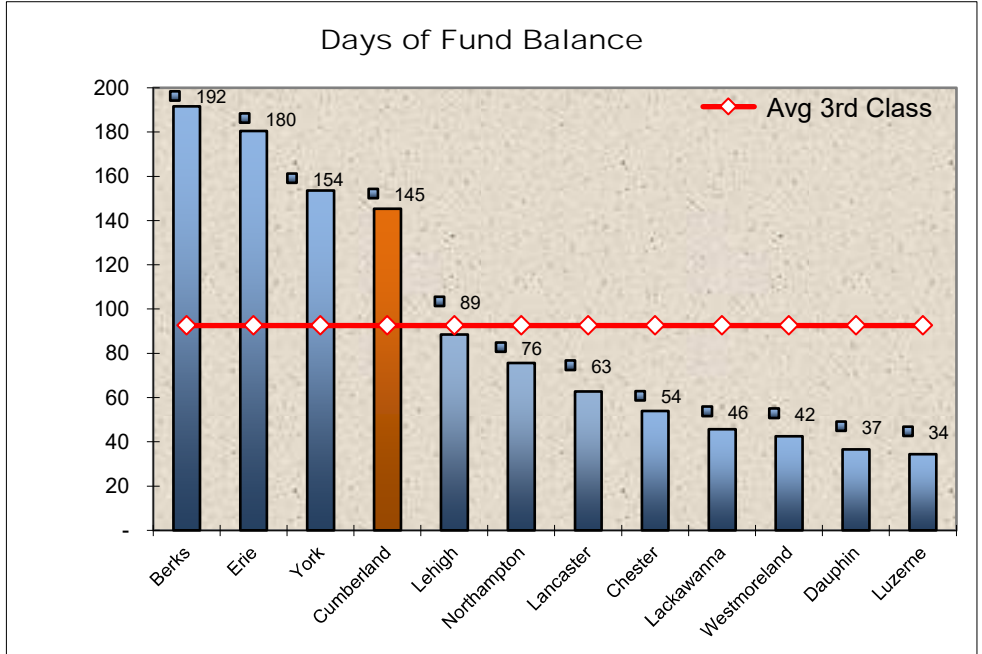
Cumberland County & 3rd Class Counties

County	Class	Population (2020)	General Fund Revenue (2020)	GF Rev Per Capita	Fund Balance (2020)	Days of Fund Balance (2020)
Berks	3	428,849	\$252,772,419	\$589	\$133,260,135	192
Erie	3	270,876	\$104,002,397	\$384	\$49,001,736	180
York	3	456,438	\$234,243,362	\$513	\$86,855,805	154
Cumberland	3	259,469	\$98,702,286	\$380	\$38,100,965	145
Lehigh	3	374,557	\$190,744,337	\$509	\$43,681,347	89
Northampton	3	312,951	\$155,926,786	\$498	\$30,746,952	76
Lancaster	3	552,984	\$243,493,019	\$440	\$38,280,253	63
Chester	3	534,413	\$257,465,568	\$482	\$31,162,636	54
Lackawanna	3	215,896	\$165,269,979	\$766	\$21,069,344	46
Westmoreland	3	354,663	\$153,035,582	\$431	\$16,865,610	42
Dauphin	3	286,401	\$210,130,799	\$734	\$20,171,437	37
Luzerne	3	325,594	\$146,360,537	\$450	\$15,434,163	34

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report



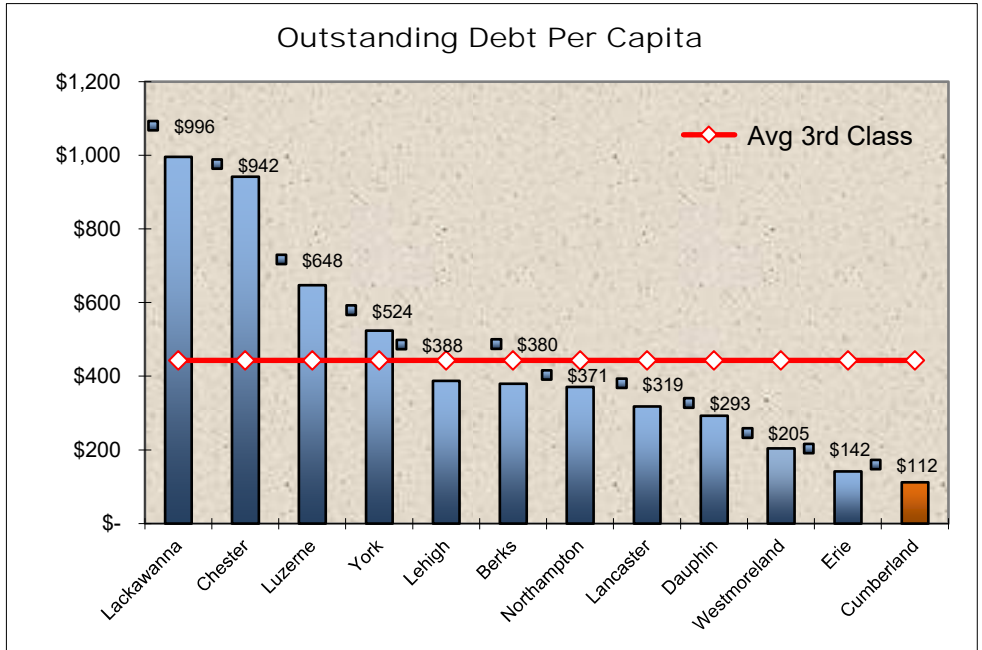
Cumberland County & 3rd Class Counties

County	Class	Population (2020)	General Fund Expense (2020)	GF Exp Per Capita	Outstanding Debt (2020)	Outstanding Debt Per Capita (2020)
Lackawanna	3	215,896	\$168,140,574	\$779	\$215,070,823	\$996
Chester	3	534,413	\$210,900,570	\$395	\$503,545,000	\$942
Luzerne	3	325,594	\$163,783,544	\$503	\$210,905,037	\$648
York	3	456,438	\$206,314,543	\$452	\$239,249,673	\$524
Lehigh	3	374,557	\$180,111,415	\$481	\$145,222,284	\$388
Berks	3	428,849	\$253,808,453	\$592	\$163,083,168	\$380
Northampton	3	312,951	\$148,342,894	\$474	\$116,125,369	\$371
Lancaster	3	552,984	\$222,392,173	\$402	\$176,152,600	\$319
Dauphin	3	286,401	\$200,858,992	\$701	\$83,873,900	\$293
Westmoreland	3	354,663	\$144,859,151	\$408	\$72,564,472	\$205
Erie	3	270,876	\$99,097,620	\$366	\$38,400,000	\$142
Cumberland	3	259,469	\$95,632,561	\$369	\$29,046,883	\$112

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report



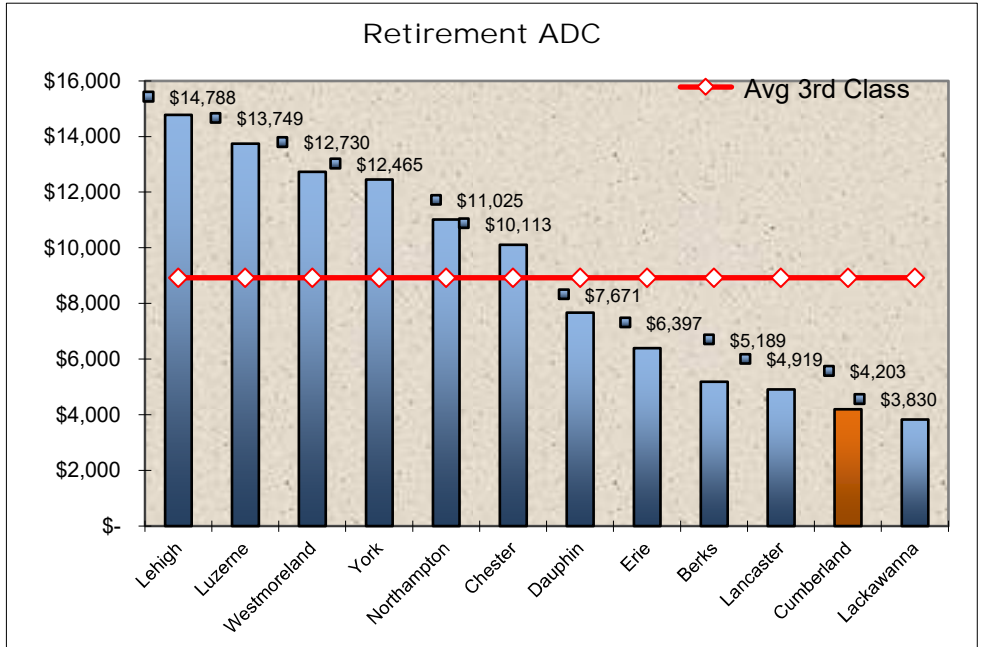
Cumberland County & 3rd Class Counties

County	Class	Population (2020)	General Fund		Fund Balance (2020)	Retirement ADC (In Thousands) (2020)
			Expense (2020)	GF Exp Per Capita		
Lehigh	3	374,557	\$180,111,415	\$481	\$43,681,347	\$14,788
Luzerne	3	325,594	\$163,783,544	\$503	\$15,434,163	\$13,749
Westmoreland	3	317,343	\$127,697,946	\$402	-\$1,882,340	\$12,730
York	3	456,438	\$206,314,543	\$452	\$86,855,805	\$12,465
Northampton	3	312,951	\$148,342,894	\$474	\$30,746,952	\$11,025
Chester	3	534,413	\$210,900,570	\$395	\$31,162,636	\$10,113
Dauphin	3	286,401	\$200,858,992	\$701	\$20,171,437	\$7,671
Erie	3	270,876	\$99,097,620	\$366	\$49,001,736	\$6,397
Berks	3	428,849	\$253,808,453	\$592	\$133,260,135	\$5,189
Lancaster	3	552,984	\$222,392,173	\$402	\$38,280,253	\$4,919
Cumberland	3	210,761	\$105,876,440	\$502	\$25,519,373	\$4,203
Lackawanna	3	215,896	\$168,140,574	\$779	\$21,069,344	\$3,830

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report



Cumberland County & 3rd Class Counties

County	Class	Population (2020)	General Fund Expense (2020)	GF Exp Per Capita	Retirement ADC (2020)	Retirement ADC Per Member (2020)
Luzerne*	3	317,343	\$127,697,946	\$402	\$11,006,212	\$ 3,732
Lehigh	3	374,557	\$180,111,415	\$481	\$14,787,937	\$ 3,839
Northampton	3	312,951	\$148,342,894	\$474	\$11,025,338	\$ 3,281
York	3	456,438	\$206,314,543	\$452	\$12,464,648	\$ 3,242
Erie	3	270,876	\$99,097,620	\$366	\$6,397,197	\$ 2,801
Dauphin	3	286,401	\$200,858,992	\$701	\$7,670,585	\$ 2,615
Chester	3	534,413	\$210,900,570	\$395	\$10,112,879	\$ 2,536
Cumberland	3	259,469	\$95,632,561	\$369	\$4,202,702	\$ 2,138
Lackawanna	3	210,761	\$105,876,440	\$502	\$3,233,618	\$ 1,641
Lancaster	3	552,984	\$222,392,173	\$402	\$4,918,872	\$ 1,487
Berks	3	428,849	\$253,808,453	\$592	\$5,188,611	\$ 1,444

Notes:

* n/a is data that was not available

* Source: Counties 2020 Comprehensive Annual Financial Report

