



# MINUTES

## Cumberland County Finance Meeting

April 13, 2022 at 1:30 p.m.  
Commissioners' Hearing Room  
Courthouse, Carlisle, PA

Phone (717) 240-6150 Website: [www.ccpa.net](http://www.ccpa.net)

**Present:** Commissioners Gary Eichelberger, Jean Foschi, and Vincent T. DiFilippo.

**Staff Present:** Stacy Snyder, Chief Clerk; Tamie Hershey, Deputy Chief Clerk, Theresa Kissinger, Executive Assistant; Megan Fogelsanger, Shane Henry, IMTO.

**Others Present:** Nikki McElwee, Lisa Reider, Children & Youth; Ryan Simon, Jack Carroll, Drug & Alcohol; Annie Strite, Sue Carbaugh, MH/IDD; Dana Best, Tammy Bender, Keri Finkenbinder, Kristen Bushman, Finance; Paul Polensky, Criminal Justice Services.

**Others Present via Zoom:** Christine Bowden, Annie Huff, Kim Winton, Aging & Community Services; Holly Sherman, Human Resources; Samantha Krepps, Communications; Linda McCulloch, MH/IDD.

**Call to Order:** Commissioner Eichelberger called the meeting to order.

**Public Comment:** None.

**Approval of Minutes:** Commissioner DiFilippo made a motion to approve the April 6, 2022 meeting minutes. Commissioner Foschi seconded the motion and it unanimously carried.

### Topics of Discussion:

#### Fiscal Budget 2022/2023 Roundtable Discussion:

- **Children & Youth:** Lisa Reider reported the last two fiscal year's budgets have stayed flat due to the pandemic, and they will be under budget and under matched this fiscal year. Lisa reported they received their 22/23 certified numbers from the State, and we received everything that was asked for. Changes in the Family First Prevention In-services Act became effective October 1, 2021.
- **Drug & Alcohol:** Ryan Simon reported the funding from the State may stay flat, however a possibility of an increase in Federal funding for the Opioid addiction will cover programs for housing and recovery support group. Jack Carroll stated the treatment service rates for addiction and inpatient rates have increased. He mentioned that with the National Emergency still in effect, nobody can be discharged from medical assistance.
- **Criminal Justice Services:** Paul Polensky reported Criminal Justice Services budget has been steady for this coming fiscal year. They are still receiving grant money from the AOPC. The biggest change will be due to the move to Business Central, as they will have to start paying for rent.
- **Mental Health:** Annie Strite reported that Mental Health is anticipating about a \$500,000.00 deficit for the current fiscal year and the next fiscal year budget will be whatever the Governor

approves. Annie feels that there may be some services that will have to be paid, and some that will be put on hold. More discussion ensued on the deficit.

- **Intellectual & Development Disabilities/Early Intervention:** Sue Carbaugh reported that the Intellectual and Development Disabilities base will be flat again this year, and there is a waiting list initiative in there and will mirror what it was last year. Our numbers are going up with referrals for autism, we need to find resources to support kids with autism. They are still receiving some ARP funding for administrative functions like staffing. Early Intervention referrals are very high at this time. More discussion ensued.
- **Aging & Community Services:** Christine Bowden discussed that Aging would receive some American Rescue Funds money to be divided between the next three years. The interstate federal funding received an increase last year after the funding was redone. This is spread over five years, and we will have an increase with that funding, this gives us extra money for new providers. We still have a waiting list with providers because of the staffing issues. With our funding from the cares act, it has added some new programs supporting the protective services that are used the most, along with pest control and lawn and snow removal. Kim Winton discussed the human services development fund, and the home assist program, which will be level funded. The emergency rental assistant program funds have decreased our rental assistance spending this past fiscal year. We are still receiving an increase in calls since they are not excepting any new clients as of April 1<sup>st</sup>. The food programs will be funded.

**Other Business:** None.

**Adjourn:** There being no other business to come before the board, Commissioner DiFilippo made a motion to adjourn.

Respectfully Submitted,  
Theresa Kissinger,  
Executive Assistant